

CERTIFICATE

2019

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	4,500	3,176	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Cemetery	79-1962	11,700	8,696	
Special Machinery				
Totals	xxxxxx	16,200	11,872	
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Lincoln Township	
Arcadia	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: , 2018

John G. Schaub
Deirda Morris
Deana Rotzman

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Lincoln Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 11,528
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 11,528

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 38,754	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 67,859	
5b. Personal property 2017	- 86,743	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 18,706	
7. Total valuation adjustment (sum of 4, 5c, 6)	57,460	
8. Total estimated valuation July 1, 2018	5,089,597	
9. Total valuation less valuation adjustment (8 minus 7)	5,032,137	
10. Factor for increase (7 divided by 9)	0.01142	
11. Amount of increase (10 times 3)	+ \$ 132	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 11,660	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	11,660	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 242	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 11,902	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.685	638	0	10	0	48	0	7	0	4	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	1.710	1,593	0	26	0	119	0	16	0	10	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	2.395	2,231	0	36	0	167	0	23	0	14	0
Total - 3rd Class City Levies (...)	2.395		0		0				0		0

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Lincoln Township
Crawford County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	834	716	579
Receipts:			
Ad Valorem Tax	3,027	3,198	xxxxxxxxxxxxxxxxxx
Delinquent Tax	160	128	128
Motor Vehicle Tax	665	669	638
Recreational Vehicle Tax	10	9	10
16/20 M Vehicle Tax	48	52	48
Commercial Vehicle Tax	7	7	7
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,917	4,063	835
Resources Available:	4,751	4,779	1,414
Expenditures:			
Officers Pay	420	500	500
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Mowing	3,500	3,500	3,800
Publication	115	200	200
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,035	4,200	4,500
Unencumbered Cash Balance Dec 31	716	579	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	4,500	4,500	4,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,500
		Tax Required	3,086
		Delinquent Comp Rate: 2.9%	90
		Amount of 2018 Ad Valorem Tax	3,176

CPA Summary

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.9%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	1,831	1,588	1,167
Receipts:			
Ad Valorem Tax	7,647	7,984	xxxxxxxxxxxxxx
Delinquent Tax	387	318	318
Motor Vehicle Tax	1,583	1,608	1,593
Recreational Vehicle Tax	24	29	26
16/20M Vehicle Tax	120	124	119
Commercial Vehicle Tax	17	16	16
Watercraft Tax			10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,778	10,079	2,082
Resources Available:	11,609	11,667	3,249
Expenditures:			
Operating Expenses	10,021	10,500	11,700
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,021	10,500	11,700
Unencumbered Cash Balance Dec 31	1,588	1,167	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	11,460	11,675	11,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,700
Tax Required			8,451
Delinquent Comp Rate: 2.9%			245
Amount of 2018 Ad Valorem Tax			8,696

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Crawford County

will meet on 8/7/18 at 6:00 PM at Arcadia Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	4,035	0.692	4,200	0.685	4,500	3,176	0.624
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	10,021	1.748	10,500	1.710	11,700	8,696	1.709
Special Machinery							
Totals	14,056	2.440	14,700	2.395	16,200	11,872	2.333
Less: Transfers	0		0		0		
Net Expenditure	14,056		14,700		16,200		
Total Tax Levied	11,254		11,528		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,612,817		4,812,243			5,089,597	
Township Assessed Valuation Only						4,635,452	

Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeana Kotzman
Lincoln Township Treasurer

NOTICE OF BUDGET HEARING

The governing body of

Lincoln Township**Crawford County**

will meet on 8/9/2018 at 6:00PM at Arcadia Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Taxes establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	4,035	0.692	4,200	0.683	4,500	9,176	0.62
Cemetery	10,021	1.748	10,500	1.710	11,700	8,696	1.70
Totals	14,056	2.440	14,700	2.393	16,200	11,872	2.33
Less: Transfers	0		0		0		
Net Expenditure	14,056		14,700		16,200		
Total Tax Levied	11,254		11,628				
Total Assessed Valuation	4,612,817		4,812,243		5,089,597		
Township Assessed Valuation Only					4,635,452		
Outstanding Indebtedness:							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Jeanne Kotzman

Lincoln Township Treasurer